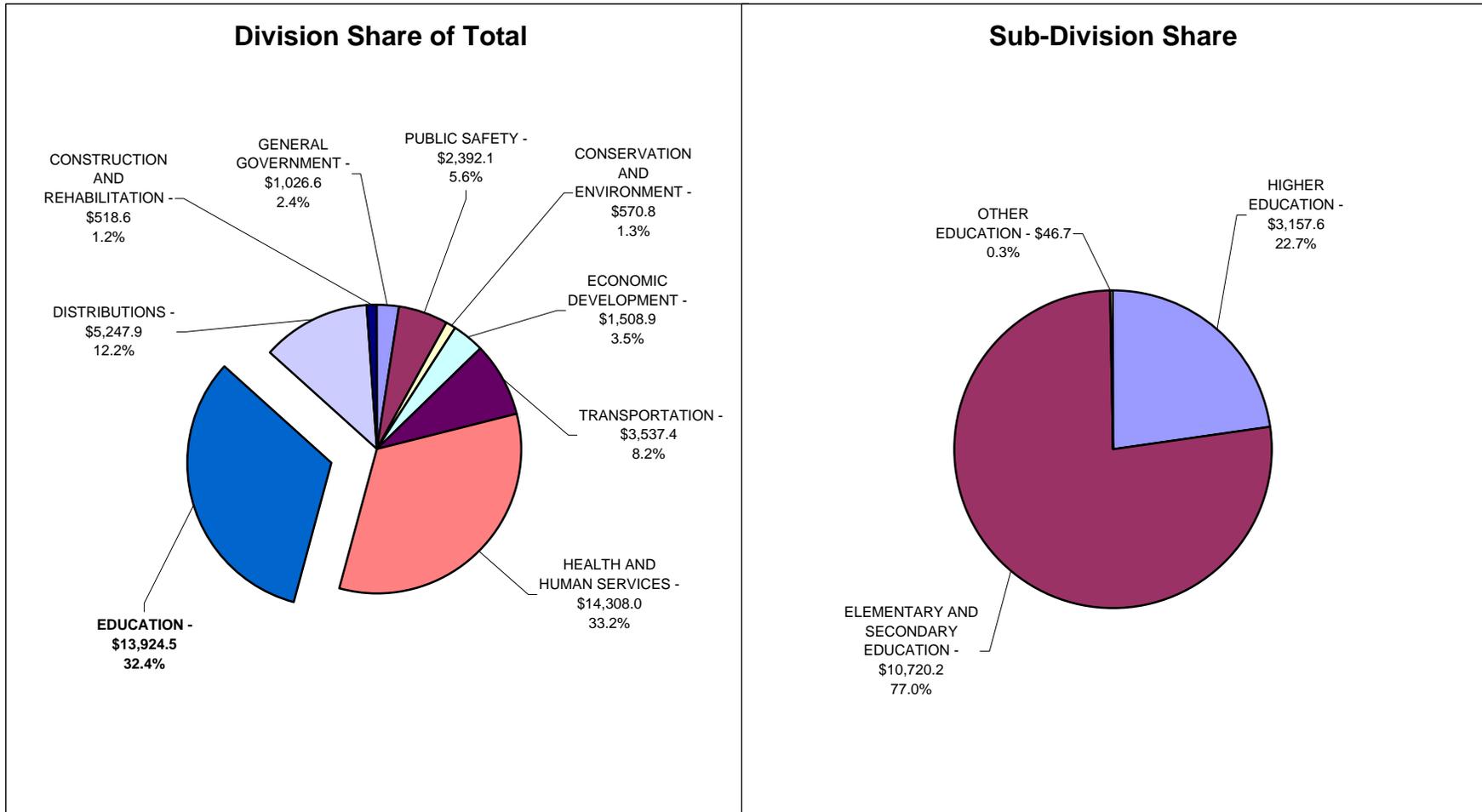


## **VII — EDUCATION**



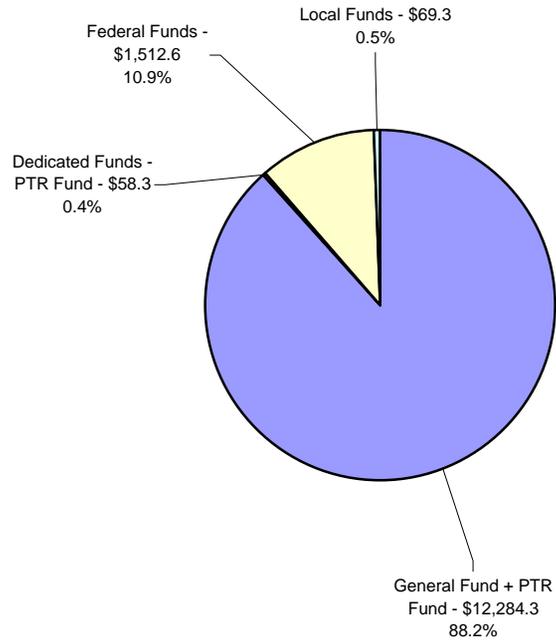
## State of Indiana - Recommended Expenditures Education



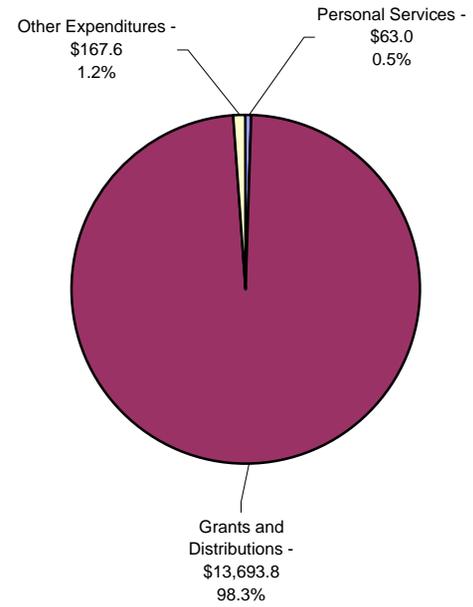
Sector Values in Millions of Dollars  
Source: Indiana State Budget Agency

# State of Indiana - Recommended Expenditures Education

### Sources of Funds



### Expenditure Categories



Sector Values in Millions of Dollars  
Source: Indiana State Budget Agency

**EDUCATION**

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2005-2006	FY 2006-2007
<b>EDUCATION</b>			
<b>HIGHER EDUCATION</b>			
<b>Indiana University</b>			
1000/107500	Bloomington Campus		
	General Operating	192,152,673	191,855,234
	Fee Replacement	18,297,029	24,575,676
	Totals	210,449,702	216,430,910
<b>Regional Campuses</b>			
<b>East</b>			
	General Operating	7,570,790	7,725,382
	Fee Replacement	1,883,532	2,026,511
	Totals	9,454,322	9,751,893
<b>Kokomo</b>			
	General Operating	10,162,502	10,124,249
	Fee Replacement	2,254,333	2,425,461
	Totals	12,416,835	12,549,710
<b>Northwest</b>			
	General Operating	17,514,736	17,563,889
	Fee Replacement	3,979,214	4,281,276
	Totals	21,493,950	21,845,165
<b>South Bend</b>			
	General Operating	22,660,743	22,395,713
	Fee Replacement	5,495,632	5,912,806
	Totals	28,156,375	28,308,519
<b>Southeast</b>			
	General Operating	19,141,674	19,251,961
	Fee Replacement	4,835,198	5,202,237
	Totals	23,976,872	24,454,198
1000/107510	Indiana University Regional Campuses Totals		
	General Fund	95,498,354	96,909,485
<b>I.U.P.U.I.</b>			
<b>Health Divisions</b>			
	General Operating	88,039,600	87,844,775
	Fee Replacement	3,047,105	3,243,817
	Totals	91,086,705	91,088,592
	Evansville Regional Medical Center		
	General Operating	1,486,577	1,483,288
	Fort Wayne Regional Medical Center		
	General Operating	1,367,557	1,364,531
	Northwest Regional Medical Center		
	General Operating	1,942,802	1,938,503

**EDUCATION**

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2005-2006	FY 2006-2007
	<b>Lafayette Regional Medical Center</b>		
	General Operating	1,734,224	1,730,387
	<b>Muncie Regional Medical Center</b>		
	General Operating	1,559,351	1,555,900
	<b>South Bend Regional Medical Center</b>		
	General Operating	1,446,111	1,442,911
	<b>Terre Haute Regional Medical Center</b>		
	General Operating	1,724,077	1,720,262
	<b>General Academic Divisions</b>		
	General Operating	90,493,043	90,268,567
	Fee Replacement	15,409,015	16,403,766
	<b>Totals</b>	<b>105,902,058</b>	<b>106,672,333</b>
1000/107540	<b>I.U.P.U.I. TOTALS</b>		
	General Fund	208,249,462	208,996,707
1000/101190	<b>Abilene Network Operations Center</b>		
	Gen Abilene Network Operations Center	817,502	817,502
1000/101200	<b>Spinal Cord and Head Injury Research Center</b>		
	Gen Spinal Cord and Head Injury Research Cen	514,726	514,726
1000/102040	<b>Adult Stem Cell Research Center</b>		
	Gen Adult Stem Cell Research Center	50,000	0
1000/102850	<b>Optometry Board Education Fund</b>		
	Gen Optometry Board Education Fund	29,000	1,500
1000/107960	<b>State Department of Toxicology</b>		
	Gen State Department of Toxicology	644,058	644,058
1000/107970	<b>Institute for the Study of Developmental Disabilities</b>		
	Gen Institute for the Study of Developmental	2,432,526	2,432,526
	Ded Institute for the Study of Developmental	2,716,761	2,716,761
	Fed Institute for the Study of Developmental	875,119	875,119
	<b>Totals</b>	<b>6,024,406</b>	<b>6,024,406</b>
1000/129280	<b>Geological Survey</b>		
	Gen Geological Survey	3,046,002	3,046,002
1000/108560	<b>Industrial Research Liaison Program</b>		
	Gen Industrial Research Liaison Program	249,964	249,964
1000/101640	<b>Local Government Advisory Commission</b>		
	Gen Local Government Advisory Commission	55,518	55,518
	<b>Indiana University Totals</b>		
	General Fund	522,036,814	530,098,898
	Dedicated Funds	2,716,761	2,716,761
	Federal Funds	875,119	875,119
	<b>Totals</b>	<b>525,628,694</b>	<b>533,690,778</b>

## EDUCATION

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2005-2006	FY 2006-2007
	<b>Purdue University</b>		
1000/107600	West Lafayette		
	General Operating	239,076,505	241,258,923
	Fee Replacement	17,606,980	20,920,977
	Totals	256,683,485	262,179,900
	<b>Regional Campuses</b>		
	Calumet		
	General Operating	26,146,127	26,586,465
	Fee Replacement	1,930,940	1,941,138
	Totals	28,077,067	28,527,603
	North Central		
	General Operating	10,298,659	10,579,693
1000/107610	Purdue University - Regional Campuses Totals		
	General Fund	38,375,726	39,107,296
1000/107580	<b>I.U.P.U. - Ft. Wayne</b>		
	General Operating	34,961,547	36,043,187
	Fee Replacement	3,334,353	3,240,770
	Totals	38,295,900	39,283,957
1000/107620	<b>Animal Disease Diagnostic Laboratory System</b>		
	Gen Animal Disease Diagnostic Laboratory Sys	3,387,166	3,387,166
	Ded Animal Disease Diagnostic Laboratory Sys	770,000	770,000
	Fed Animal Disease Diagnostic Laboratory Sys	69,215	69,215
	Totals	4,226,381	4,226,381
1000/107630	<b>Statewide Technology</b>		
	Gen Statewide Technology	5,468,960	5,468,960
	Ded Statewide Technology	4,186,223	4,186,223
	Totals	9,655,183	9,655,183
1000/103820	<b>County Agricultural Extension Educators</b>		
	Gen County Agricultural Extension Educators	7,103,447	7,103,447
1000/123150	<b>Agricultural Research and Extension - Crossroads</b>		
	Gen Agricultural Research and Extension - Cr	7,107,724	7,107,724
1000/101220	<b>Center for Paralysis Research</b>		
	Gen Center for Paralysis Research	513,085	513,085
1000/121750	<b>University-Based Business Assistance</b>		
	Gen University-Based Business Assistance	1,100,715	1,100,715
1000/121280	<b>North Central - Valpo Nursing Partnership</b>		
	Gen North Central - Valpo Nursing Partnershi	98,662	0
1000/731100	<b>Veterinary Research</b>		
	Ded Veterinary Research	150,000	150,000
2440/176000	<b>Wine Grape Market Fund</b>		
	Ded Wine Grape Market	479,886	479,886

## EDUCATION

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2005-2006	FY 2006-2007
	<b>Purdue University Totals</b>		
	General Fund	358,134,870	365,252,250
	Dedicated Funds	5,586,109	5,586,109
	Federal Funds	69,215	69,215
	Totals	363,790,194	370,907,574
1000/107700	<b>Indiana State University</b>		
	General Operating	76,085,538	73,911,172
	Fee Replacement	6,663,721	7,282,616
	Totals	82,749,259	81,193,788
	<b>University of Southern Indiana</b>		
1000/107750	University of Southern Indiana		
	General Operating	34,089,286	35,213,023
	Fee Replacement	5,855,701	5,901,601
	Totals	39,944,987	41,114,624
1000/101230	Historic New Harmony		
	Gen Historic New Harmony	356,216	356,216
	Ded Historic New Harmony	674,751	674,751
	Totals	1,030,967	1,030,967
1000/101240	Young Abe Lincoln		
	Gen Young Abe Lincoln	270,000	1
	<b>University of Southern Indiana Totals</b>		
	General Fund	40,571,203	41,470,841
	Dedicated Funds	674,751	674,751
	Totals	41,245,954	42,145,592
	<b>Ball State University</b>		
1000/107800	Ball State University		
	General Operating	124,351,153	122,943,120
	Fee Replacement	7,824,168	10,808,931
	Totals	132,175,321	133,752,051
1000/122770	Academy for Science, Mathematics, and Humanities		
	Gen Academy for Science, Mathematics, and Hu	4,196,355	4,196,355
	Ded Academy for Science, Mathematics, and Hu	20,000	20,000
	Tfr Academy for Science, Mathematics, and Hu	1,785,000	1,785,000
	Totals	6,001,355	6,001,355
	<b>Ball State University Totals</b>		
	General Fund	136,371,676	137,948,406
	Dedicated Funds	20,000	20,000
	Totals	136,391,676	137,968,406
1000/107900	<b>Vincennes University</b>		
	General Operating	36,654,617	36,403,169
	Fee Replacement	3,226,033	3,861,825
	Totals	39,880,650	40,264,994

## EDUCATION

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2005-2006	FY 2006-2007
<b>Ivy Tech State College</b>			
1000/107850	Ivy Tech State College		
	General Operating	138,587,242	144,061,470
	Fee Replacement	11,757,465	13,119,374
	Totals	150,344,707	157,180,844
1000/102010	Valpo Nursing Partnership		
	Gen Valpo Nursing Partnership	0	98,662
	<b>Ivy Tech State College Totals</b>		
	General Fund	150,344,707	157,279,506
1000/107980	<b>Indiana Higher Education Telecommunications System (IHETS)</b>		
	Gen Indiana Higher Education Telecommunicati	5,836,610	4,686,610
<b>Medical Education Board</b>			
1000/213700	Family Practice Residency Fund		
	Gen Family Practice Residency Fund	2,249,791	2,249,791
<b>Commission for Higher Education</b>			
6190/171900	Commission for Higher Education		
1000/107180	Gen Commission for Higher Education	1,478,533	1,478,533
	Fed Higher Education Commission	60,810	60,810
	Tfr Higher Education Commission	4,451,941	4,451,941
	Totals	5,991,284	5,991,284
6000/132800	Indiana Career and Postsecondary Advancement Center		
1000/107200	Gen Indiana Career and Postsecondary Advance	500,000	1
6000/120600	Steering Comm Postsecondary		
	Ded Steering Comm Postsecondary	70,000	70,000
6000/158300	Math/Science Programs-Title II		
	Fed Math/Science Programs-Title II	1,198,676	1,198,676
6000/178200	Federal Vocational Education		
	Tfr Federal Vocational Education	8,623,217	8,623,217
	<b>Commission for Higher Education Totals</b>		
	General Fund	1,978,533	1,478,534
	Dedicated Funds	70,000	70,000
	Federal Funds	1,259,486	1,259,486
	Totals	3,308,019	2,808,020
<b>Department of Administration</b>			
1000/121810	Animal Disease Diagnostic Laboratory Lease Rental		
	Gen Animal Disease Diagnostic Laboratory Lea	1,047,240	1,042,345
1000/101960	Columbus Learning Center Lease Payment		
	Gen Columbus Learning Center Lease Payment	1,842,000	3,831,500
	<b>Department of Administration Totals</b>		
	General Fund	2,889,240	4,873,845

## EDUCATION

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2005-2006	FY 2006-2007
<b>State Budget Agency</b>			
1000/100840	GigaPop Project		
	Gen GigaPop Project	727,638	727,638
1000/101260	South Central Educational Alliance - Bedford Service Area		
	Gen South Central Educational Alliance - Bed	280,710	280,710
1000/108570	Southeast Indiana Education Services		
	Gen Southeast Indiana Education Services	642,468	642,468
1000/108660	Degree Link		
	Gen Degree Link	500,375	500,375
	Ded Degree Link	395,973	395,973
	Totals	896,348	896,348
1000/101750	Workforce Centers		
	Gen Workforce Centers	837,000	837,000
1000/101840	Midwest Higher Education Commission		
	Gen Midwest Higher Education Commission	255,000	90,000
<b>State Budget Agency Totals</b>			
	General Fund	3,243,191	3,078,191
	Dedicated Funds	395,973	395,973
	Totals	3,639,164	3,474,164
<b>State Student Assistance Commission</b>			
1000/107150	Student Assistance Commission		
	Gen Student Assistance Commission	1,240,723	1,240,723
2450/171600	Freedom of Choice Grants		
1000/107160	Gen Freedom of Choice Grants	41,751,997	46,035,799
2460/171700	Higher Education Award Program		
1000/107170	Gen Higher Education Award Program	106,959,572	120,674,940
2490/171500	Nursing Scholarship Program		
1000/121830	Gen Nursing Scholarships - General Fund Appr	402,142	402,142
2470/171900	Hoosier Scholar Program		
1000/107190	Gen Hoosier Scholar Program	400,000	400,000
1000/101480	Statutory Fee Remission		
	Gen Statutory Fee Remission	15,982,349	18,148,108
1000/210410	Part-Time Grant Program		
	Gen Part-Time Grant Program	5,250,000	5,250,000
1000/122810	Contract for Instructional Opportunities in Southeastern Indiana		
	Gen Contract for Instructional Opportunities	603,407	603,407
6150/171500	Minority Teacher Scholarship Fund		
1000/129130	Gen Minority Teacher Scholarship Fund	399,768	399,768
	Ded Education Loan Repayment Assistance	5,000	5,000
	Totals	404,768	404,768
6170/171500	College Work Study Program		
1000/129150	Gen College Work Study Program	805,189	805,189
2690/171500	21st Century Administration		
1000/107910	Gen 21st Century - Administrative	2,000,000	2,000,000

**EDUCATION**

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2005-2006	FY 2006-2007
2690/171600	<b>21st Century Scholar Awards</b>		
1000/100720	Gen 21st Century - Awards	18,402,449	19,171,429
	Ded 21st Century	3,500	3,500
	Totals	18,405,949	19,174,929
1000/210200	<b>Robert C. Byrd Scholarship Program</b>		
	Fed Robert C. Byrd Scholarship Program	871,500	871,500
6000/157600	<b>Corrections Program</b>		
	Fed Corrections Program	331,338	347,905
6000/183500	<b>National Guard Scholarship</b>		
1000/101810	Gen National Guard Tuition Supplement	3,033,730	3,299,821
	<b>State Student Assistance Commission Totals</b>		
	General Fund	197,231,326	218,431,326
	Dedicated Funds	8,500	8,500
	Federal Funds	1,202,838	1,219,405
	Totals	198,442,664	219,659,231
	<b>HIGHER EDUCATION TOTALS</b>		
	General Fund	1,543,517,870	1,588,306,980
	Dedicated Funds	9,472,094	9,472,094
	Federal Funds	3,406,658	3,423,225
	Totals	1,556,396,622	1,601,202,299

**EDUCATION**

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2005-2006	FY 2006-2007
<b>ELEMENTARY AND SECONDARY EDUCATION</b>			
<b>Department of Education</b>			
<b>Department of Education - Administration/Services</b>			
<b>Superintendent's Office</b>			
1000/121080	Superintendent's Office		
	Gen Superintendent's Office	2,125,627	2,124,559
1000/101160	State Board of Education		
	Gen State Board of Education	3,152,112	3,152,112
1000/127000	Public Television Distribution		
	Gen Public Television Distribution	2,557,563	2,357,563
1000/100750	Research and Development Programs		
	Gen Research and Development Programs	387,348	387,349
<b>Superintendent's Office Totals</b>			
	General Fund	8,222,650	8,021,583
<b>Deputy Superintendent's Office</b>			
1000/121100	Deputy Superintendent's Office		
	Gen Deputy Superintendent's Office	550,159	550,165
1000/121240	Riley Hospital		
	Gen Riley Hospital	27,900	27,900
<b>Deputy Superintendent's Office Totals</b>			
	General Fund	578,059	578,065
<b>Administration and Financial Management</b>			
1000/121090	Administration and Financial Management		
	Gen Administration and Financial Management	2,441,271	2,441,346
2120/170000	Motorcycle Operator Safety Education Fund		
	Ded Safety Education	1,024,480	1,024,484
3010/170000	School Traffic Safety		
	Ded Motor Vehicle Highway Account	273,218	273,225
5250/170000	Child Nutrition Programs SAE Admin.		
	Fed Special Food Service	1,987,122	1,988,036
5250/170100	Child Care Food Program Audits		
	Fed Special Food Service	415,184	415,355
5250/170300	School Lunch Program Grant (Nutrition Education)		
	Fed Special Food Service	133,808	133,898
5250/170500	Summer Food Program-SAE Admin.		
	Fed Special Food Service	141,733	141,803
5260/170100	Commodity Distribution Processing		
	Ded Commodity Distribution Salvage	7,604,684	7,604,870
6000/122300	Consolidated School Health Programs		
	Fed Consolidated School Health Programs	230,204	230,208
6000/129400	Nutrition Support Networks		
	Fed Nutrition Support Networks	664,290	664,290

**EDUCATION**

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2005-2006	FY 2006-2007
<b>Administration and Financial Management Totals</b>			
	General Fund	2,441,271	2,441,346
	Dedicated Funds	8,902,382	8,902,579
	Federal Funds	3,572,341	3,573,590
	<b>Totals</b>	<b>14,915,994</b>	<b>14,917,515</b>
<b>School Assessment</b>			
1000/121110	Center for School Assessment		
	Gen Center for School Assessment	1,016,802	1,016,804
1000/121170	Accreditation System		
	Gen Accreditation System	960,937	960,942
	<b>School Assessment Totals</b>		
	General Fund	1,977,739	1,977,746
<b>Community Relations and Special Populations</b>			
1000/107310	Special Education (S-5)		
	Gen Special Education (S-5)	30,000,000	30,000,000
1000/121120	Center For Community Relations and Special Populations		
	Gen Center For Community Relations and Special	313,455	313,459
1000/123110	GED-On-TV Program		
	Gen GED-On-TV Program	229,500	229,500
3090/171000	Special Education Excise		
	Ded Alcoholic Beverage Excise Tax	344,177	344,351
3780/152200	ESEA Chapter I, SAE Admin.		
	Fed Emergency Special Education Act (ESEA)	1,696,128	1,696,736
3780/152600	Chapter I, Migrant, SAE Admin.		
	Fed Emergency Special Education Act (ESEA)	1,513,933	1,514,841
3780/154800	Handicapped Education, State Admin., 94-142		
	Fed Emergency Special Education Act (ESEA)	2,457,355	2,458,667
6000/100900	Bilingual Education Grant		
	Fed Bilingual Education Grant	4,278,144	4,278,190
6000/101800	Rural and Low Income Schools		
	Fed Rural and Low Income Schools	22,276	22,276
6000/111600	Even Start		
	Fed Even Start	2,888,512	2,888,513
6000/135300	Preschool Special Education		
	Fed Preschool Special Education	9,041,055	9,041,055
6000/174100	Adult Basic Education/Teacher Training		
	Fed Adult Basic Education/Teacher Training	513,664	513,877
6000/174500	Javits Gifted and Talented Students		
	Fed Javits Gifted and Talented Students	285,715	285,715
6000/175700	McKinney Homeless Assistance Grant		
	Fed McKinney Homeless Assistance Grant	669,423	669,500
6000/175900	IHSAA Review Panel		
	Loc IHSAA Review Panel	1,790	1,790

**EDUCATION**

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2005-2006	FY 2006-2007
<b>Community Relations and Special Populations Totals</b>			
	General Fund	30,542,955	30,542,959
	Dedicated Funds	344,177	344,351
	Federal Funds	23,366,205	23,369,370
	Local Funds	1,790	1,790
	<b>Totals</b>	<b>54,255,127</b>	<b>54,258,470</b>
<b>School Improvement and Performance</b>			
1000/109100	<b>Vocational Education</b>		
	Gen Vocational Education	1,358,911	1,358,937
1000/217400	<b>Advanced Placement Program</b>		
	Gen Advanced Placement Program	894,400	894,400
1000/107320	<b>PSAT Program</b>		
	Gen PSAT Program	717,449	717,449
1000/121130	<b>Center for School Improvement and Performance</b>		
	Gen Center for School Improvement and Perfor	2,679,509	2,679,536
3780/152100	<b>Technology Literacy Challenge Grant - Admin</b>		
	Fed Emergency Special Education Act (ESEA)	431,799	431,801
3780/152400	<b>Reading First - State Administration</b>		
	Fed Emergency Special Education Act (ESEA)	2,266,591	2,266,600
3780/152700	<b>Title II - Subpart 2 - State Activities</b>		
	Fed Emergency Special Education Act (ESEA)	1,212,763	1,212,776
3780/152800	<b>Title II - Section 2113 (2) - State Administration</b>		
	Fed Emergency Special Education Act (ESEA)	430,282	430,287
3780/152900	<b>Title V - Innovative Programs - State Administration</b>		
	Fed Emergency Special Education Act (ESEA)	949,973	949,990
6000/100300	<b>Workshops/In-Service Training</b>		
	Loc Workshops/In-Service Training	130,500	130,500
6000/101500	<b>Byrd Scholarship</b>		
	Fed Byrd Scholarship	864,000	864,000
6000/137200	<b>Service America</b>		
	Fed Service America	371,012	371,012
6000/138900	<b>Technology Literacy Challenge Grant</b>		
	Fed Technology Literacy Challenge Grant	8,139,004	8,139,004
6000/170000	<b>DOE Professional Library</b>		
	Tfr DOE Professional Library	24,875	24,875
6000/182500	<b>Math and Science Partnerships Program, Title II Part B</b>		
	Fed Math and Science Partnerships Program, T	1,980,668	1,980,668
6000/183700	<b>Special Education Program Improvement Grants</b>		
	Fed Special Education Program Improvement Gr	1,324,976	1,324,976
9000/193500	<b>Education Plate Fee</b>		
6000/150800	Ded Bureau of Motor Vehicles Holding Account	510,625	495,300

**EDUCATION**

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2005-2006	FY 2006-2007
<b>School Improvement and Performance Totals</b>			
	General Fund	5,650,269	5,650,322
	Dedicated Funds	510,625	495,300
	Federal Funds	17,971,068	17,971,114
	Local Funds	130,500	130,500
	<b>Totals</b>	<b>24,262,462</b>	<b>24,247,236</b>
<b>Professional Development</b>			
1000/107070	<b>Principal Leadership Academy</b>		
	Gen Principal Leadership Academy	462,832	462,836
1000/210300	<b>Education License Fees</b>		
	Ded Education License Fees	141,200	141,200
1000/121140	<b>Professional Standards Division</b>		
	Gen Professional Standards Division	1,316,502	2,816,502
6000/141800	<b>Professional Standards Board Licensing Fund</b>		
	Ded Professional Standards Board Licensing F	2,400,000	900,000
	<b>Professional Development Totals</b>		
	General Fund	1,779,334	3,279,338
	Dedicated Funds	2,541,200	1,041,200
	<b>Totals</b>	<b>4,320,534</b>	<b>4,320,538</b>
<b>Department of Education - Administration/Services Totals</b>			
	General Fund	51,192,277	52,491,359
	Dedicated Funds	12,298,384	10,783,430
	Federal Funds	44,909,614	44,914,074
	Local Funds	132,290	132,290
	<b>Totals</b>	<b>108,532,565</b>	<b>108,321,153</b>
<b>Department of Education - Local School Funding</b>			
1000/121160	<b>Education Service Centers</b>		
	Gen Education Service Centers	1,721,287	1,721,287
<b>Administration and Financial Management</b>			
1000/107040	<b>Transfer Tuition (State Employees' Children and Eligible MH Children)</b>		
	Gen Transfer Tuition (State Employees' Child	50,000	50,000
1000/108260	<b>Teachers' Social Security and Retirement Distribution</b>		
	Gen Teachers' Social Security and Retirement	2,403,792	2,403,792
1000/109040	<b>Distribution for Tuition Support</b>		
	Gen Distribution for Tuition Support	2,102,629,408	2,099,725,241
6070/109000	<b>Ded Property Tax Replacement</b>		
	Ded Property Tax Replacement	1,654,753,925	1,651,849,759
	<b>Totals</b>	<b>3,757,383,333</b>	<b>3,751,575,000</b>
1000/109230	<b>Distribution for Summer School</b>		
	Gen Distribution for Summer School	18,360,000	18,360,000
1000/108700	<b>Early Intervention Program</b>		
	Gen Early Intervention Program	3,720,000	3,720,000
1000/101720	<b>Reading Diagnostic Assessment</b>		
	Gen Reading Diagnostic Assessment	1,000,000	1,000,000

**EDUCATION**

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2005-2006	FY 2006-2007
1000/109260	<b>Adult Education Distribution</b>		
	Gen Adult Education Distribution	14,000,000	14,000,000
1000/109370	<b>National School Lunch Program</b>		
	Gen National School Lunch Program	5,400,000	5,400,000
1000/217000	<b>Marion County Desegregation Court Order</b>		
	Gen Marion County Desegregation Court Order	18,200,000	18,200,000
9000/190500	Loc Distribution	34,318,355	34,318,355
	Totals	52,518,355	52,518,355
1000/121210	<b>Textbook Reimbursement</b>		
	Gen Textbook Reimbursement	19,902,559	19,902,644
3750/170400	<b>National School Lunch Program</b>		
	Fed National School Lunch	154,455,160	154,455,160
5250/170600	<b>Child Care Food Program Distribution</b>		
	Fed Special Food Service	32,859,716	32,859,716
5250/170700	<b>Summer Food Service Program Distribution</b>		
	Fed Special Food Service	3,046,837	3,046,837
	<b>Administration and Financial Management Totals</b>		
	General Fund	2,185,665,759	2,182,761,677
	Dedicated Funds	1,654,753,925	1,651,849,759
	Federal Funds	190,361,713	190,361,713
	Local Funds	34,318,355	34,318,355
	Totals	4,065,099,752	4,059,291,504
	<b>School Assessment</b>		
1000/107090	<b>Testing/Remediation</b>		
	Gen Testing/Remediation	31,410,450	31,410,450
1000/100790	<b>Graduation Exam Remediation</b>		
	Gen Graduation Exam Remediation	4,958,910	4,958,910
6000/159700	<b>No Child Left Behind</b>		
	Fed No Child Left Behind	8,998,754	8,998,754
	<b>School Assessment Totals</b>		
	General Fund	36,369,360	36,369,360
	Federal Funds	8,998,754	8,998,754
	Totals	45,368,114	45,368,114
	<b>Community Relations and Special Populations</b>		
1000/121840	<b>Special Education Preschool</b>		
	Gen Special Education Preschool	27,173,300	27,173,300
1000/101170	<b>Non-English Speaking Program</b>		
	Gen Non-English Speaking Program	700,000	700,000
6000/103000	<b>Assessments and Related Activities</b>		
	Fed Assessments and Related Activities	7,962,175	7,962,175
6000/169900	<b>Title I Program Improvement Audit</b>		
	Fed Title I Program Improvement Audit	6,696,196	6,696,196
6000/145900	<b>Title I Comprehensive Reform</b>		
	Fed Title I Comprehensive Reform	4,667,927	4,667,927

**EDUCATION**

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2005-2006	FY 2006-2007
6000/170100	<b>Adult Education Distribution</b>		
	Fed Adult Education Distribution	9,590,085	9,590,085
6000/170700	<b>ECIA Chapter I, LEA Distribution</b>		
	Fed ECIA Chapter I, LEA Distribution	159,034,659	159,034,659
6000/170900	<b>Chapter I, Migrant Distribution</b>		
	Fed Chapter I, Migrant Distribution	3,717,954	3,717,954
6000/171000	<b>Handicapped Education - 94-142</b>		
	Fed Handicapped Education - 94-142	223,135,138	223,135,138
6000/171400	<b>Chapter I, Neglected</b>		
	Fed Chapter I, Neglected	67,938	67,938
6000/171600	<b>Chapter I, Delinquent</b>		
	Fed Chapter I, Delinquent	1,119,843	1,119,843
6000/176700	<b>Migrant Refugee Children School Impact</b>		
	Fed Migrant Refugee Children School Impact	74,153	74,153
	<b>Community Relations and Special Populations Totals</b>		
	General Fund	27,873,300	27,873,300
	Federal Funds	411,398,141	411,398,141
	<b>Totals</b>	<b>439,271,441</b>	<b>439,271,441</b>

**School Improvement and Performance**

1000/101310	<b>Alternative Schools</b>		
	Gen Alternative Schools	6,380,059	6,380,319
1000/101710	<b>Full Day Kindergarten</b>		
	Gen Full Day Kindergarten	8,500,000	8,500,000
1000/107080	<b>School Safety Training</b>		
	Tfr School Safety Training	754,732	754,737
1000/107130	<b>Gifted and Talented Education Program</b>		
	Gen Gifted and Talented Education Program	5,836,337	5,836,340
1000/107220	<b>Distribution for Adult Vocational Education</b>		
	Gen Distribution for Adult Vocational Educat	250,000	250,000
1000/108650	<b>Professional Development Distribution</b>		
	Gen Professional Development Distribution	13,812,500	13,812,500
1000/109250	<b>PrimeTime</b>		
	Gen PrimeTime	207,031	207,033
1000/123140	<b>Drug Free Schools</b>		
	Gen Drug Free Schools	72,453	72,454
1000/217130	<b>Educational Technology Program and Fund/4R's Technology Grant Program</b>		
	Gen Educational Technology Program and Fund/	2,109,031	2,109,036
1000/470280	<b>Technology Plan Grant Program</b>		
	Gen Technology Plan Grant Program	2,500,000	2,500,000
3780/132700	<b>Administration - Drug Free Schools Grant</b>		
	Fed Emergency Special Education Act (ESEA)	421,880	421,882
3780/154500	<b>21st Century Learning Centers - SEA Expense</b>		
	Fed Emergency Special Education Act (ESEA)	600,441	600,445
6000/163000	<b>Aids School Health Education</b>		
	Fed Aids School Health Education	203,341	203,343

**EDUCATION**

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2005-2006	FY 2006-2007
6000/164400	<b>Public Charter Schools</b>		
	Fed Public Charter Schools	3,137,483	4,142,843
6000/170200	<b>Indiana Promise</b>		
	Loc Indiana Promise	182,000	182,000
6000/170800	<b>Title V LEA Distribution</b>		
	Fed Title V LEA Distribution	5,285,839	5,285,839
6000/171200	<b>Title II A Teacher Quality</b>		
	Fed Title II A Teacher Quality	45,549,674	45,549,674
6000/172200	<b>Drug Free Schools and Communities</b>		
	Fed Drug Free Schools and Communities	5,574,866	5,574,866
6000/177200	<b>21st Century Learning Centers - LEA Distributions</b>		
	Fed 21st Century Learning Centers - LEA Dist	11,336,514	11,336,514
6000/178100	<b>Perkins Vocational Education</b>		
	Fed Perkins Vocational Education	15,962,498	15,962,498
	<b>School Improvement and Performance Totals</b>		
	General Fund	39,667,411	39,667,682
	Federal Funds	92,740,463	93,745,831
	Local Funds	182,000	182,000
	<b>Totals</b>	<b>132,589,874</b>	<b>133,595,513</b>
	<b>Department of Education - Local School Funding Totals</b>		
	General Fund	2,291,297,117	2,288,393,306
	Dedicated Funds	1,654,753,925	1,651,849,759
	Federal Funds	703,499,071	704,504,439
	Local Funds	34,500,355	34,500,355
	<b>Totals</b>	<b>4,684,050,468</b>	<b>4,679,247,859</b>
	<b>Department of Education Totals</b>		
	General Fund	2,342,489,394	2,340,884,665
	Dedicated Funds	1,667,052,309	1,662,633,189
	Federal Funds	748,408,685	749,418,513
	Local Funds	34,632,645	34,632,645
	<b>Totals</b>	<b>4,792,583,033</b>	<b>4,787,569,012</b>
	<b>Teacher Pensions</b>		
1000/107430	<b>Postretirement Pension Increases</b>		
	General Fund	50,427,438	49,797,084
	Dedicated Funds	0	1,184,467
	<b>Totals</b>	<b>50,427,438</b>	<b>50,981,551</b>
1000/107450	<b>Teachers' Retirement Fund Distribution</b>		
	Gen Teachers' Retirement Fund Distribution	502,400,000	536,200,000
	<b>Teacher Pensions Totals</b>		
	General Fund	552,827,438	585,997,084
	Dedicated Funds	0	1,184,467
	<b>Totals</b>	<b>552,827,438</b>	<b>587,181,551</b>

**EDUCATION**

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2005-2006	FY 2006-2007
<b>ELEMENTARY AND SECONDARY EDUCATION TOTALS</b>			
	General Fund	2,895,316,832	2,926,881,749
	Dedicated Funds	1,667,052,309	1,663,817,656
	Federal Funds	748,408,685	749,418,513
	Local Funds	34,632,645	34,632,645
	<b>Totals</b>	<b>5,345,410,471</b>	<b>5,374,750,563</b>

**OTHER EDUCATION****Education Employment Relations Board**

1000/125050	Education Employment Relations Board		
	Gen Education Employment Relations Board	682,753	683,160
1000/210700	Public Employee Relations Board		
	Gen Public Employee Relations Board	32,550	32,550

**Education Employment Relations Board Totals**

	General Fund	715,303	715,710
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**6510/174000 Teachers' Retirement Fund - Administration**

	Ded Teachers' Retirement	6,861,533	7,066,896
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**Indiana State Library**

1000/100560	Distribution to Public Libraries		
	Gen Distribution to Public Libraries	607,936	607,936
1000/107300	Extension Service		
	Gen Extension Service	3,597,694	3,599,704
1000/107410	Indiana Cooperative Library Services Authority		
	Gen Indiana Cooperative Library Services Aut	2,408,848	2,408,848
1000/107250	Academy of Science		
	Gen Academy of Science	8,811	8,811
2130/110000	Statewide Library Card Program		
	Ded Statewide Library Card Program	220,453	220,453
3390/129600	Library Certification Board		
	Ded Library Certification Board	100	100
3790/173000	LSCA Extension Services		
	Fed Library Extension Service	3,236,933	3,237,258
6000/142900	Robert Kraft Estate		
	Ded Robert Kraft Estate	95,000	95,000
6000/173000	Darrach Genealogy Fund		
	Ded Darrach Genealogy Fund	50,000	50,000
6000/173200	Publications Fund		
	Ded Publications Fund	16,800	16,800
6000/173300	Library & Historical Board Fund		
	Ded Library & Historical Board Fund	99,681	99,681

**EDUCATION**

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2005-2006	FY 2006-2007
<b>Indiana State Library Totals</b>			
	General Fund	6,623,289	6,625,299
	Dedicated Funds	482,034	482,034
	Federal Funds	3,236,933	3,237,258
	Totals	10,342,256	10,344,591
<b>Indiana Arts Commission</b>			
1000/107050	Arts Commission Administration		
	Gen Arts Commission Administration	3,632,215	3,632,224
6000/133500	Challenge America		
	Fed Challenge America	124,000	124,000
6000/163200	Underserved		
	Fed Underserved	52,500	52,500
6000/170500	Basic State Grant		
	Fed Basic State Grant	395,566	395,572
6000/170600	Arts in Education		
	Fed Arts in Education	40,000	40,000
	<b>Indiana Arts Commission Totals</b>		
	General Fund	3,632,215	3,632,224
	Federal Funds	612,066	612,072
	Totals	4,244,281	4,244,296
<b>Historical Bureau</b>			
1000/107350	Historical Bureau Administration		
	Gen Historical Bureau Administration	412,678	412,962
1000/470130	Historical Marker Program		
	Gen Historical Marker Program	17,150	17,150
6000/113200	Publications Fund		
	Ded Publications Fund	31,380	31,380
6000/129300	Historic Marker Donations		
	Ded Historic Marker Donations	51,750	51,750
6000/186000	Governors' Portrait Fund		
	Ded Governors' Portrait Fund	500	500
	<b>Historical Bureau Totals</b>		
	General Fund	429,828	430,112
	Dedicated Funds	83,630	83,630
	Totals	513,458	513,742
<b>Commission on Proprietary Education</b>			
1000/107030	Commission on Proprietary Education Administration		
	Gen Commission on Proprietary Education Admi	454,671	454,994
6990/100100	Institutional Surety Bonds		
	Ded Grain Indemnity	1,250	1,250
6000/169800	Veterans Education Fund		
	Fed Veterans Education Fund	126,792	126,859

**EDUCATION**

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2005-2006	FY 2006-2007
<b>Commission on Proprietary Education Totals</b>			
	General Fund	454,671	454,994
	Dedicated Funds	1,250	1,250
	Federal Funds	126,792	126,859
	<b>Totals</b>	<b>582,713</b>	<b>583,103</b>
<b>OTHER EDUCATION TOTALS</b>			
	General Fund	11,855,306	11,858,339
	Dedicated Funds	7,428,447	7,633,810
	Federal Funds	3,975,791	3,976,189
	<b>Totals</b>	<b>23,259,544</b>	<b>23,468,338</b>
<b>EDUCATION TOTALS</b>			
	General Fund	4,450,690,008	4,527,047,068
	Dedicated Funds	1,683,952,850	1,680,923,560
	Federal Funds	755,791,134	756,817,927
	Local Funds	34,632,645	34,632,645
	<b>Totals</b>	<b>6,925,066,637</b>	<b>6,999,421,200</b>

**EDUCATION**

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2005-2006	FY 2006-2007

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